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Table A – Impact of new proposals on home care service users

HOME CARE	25% Disregard of Disability Benefits	0% Disregard of Disability Benefits
Maximum increase	£220 per week	£240 per week
Average increase	£40 per week	£47 per week
No. of people with no increase	397	343
No. of people paying less	14	9
Full funders	58	58
Total no. of payers inc full funders	521	580

Table B – Impact of proposals with transitional protection on home care users

HOME CARE	Apr 2011 – Sep 2011 (current band system)	Oct 2011 - Mar 2012 (£10 increase)	Apr 2012 - Mar 2013 (£20 increase)	Apr 2013 - Mar 2014 (£20 increase)
No. of people paying maximum increase	n/a	383	190	50
No. of people with increase less than maximum amount	n/a	66	193	140
No. of people with no increase	167	397*	80	273
No. of people paying less	0	14	-	-
Average increase		£9.21	£14.72	£10.72
Full funders	58	58	58	58
Total no. of payers inc full funders	225	521	521	521
No. of people not paying inc £5 waiver	697	401	401	401
Total no. of service users	922	922	922	922

*Inc £5 waiver – 34 people

Table C – Service Users not paying maximum chargeable amount by March 2014

At the end of March 2014, 50 people will not be paying the maximum they are eligible to be charged. Of the 50 people, the age breakdown is tabulated below:

Age Range	Number of Home Care Users
18-24	
25-49	10
50-65	4
65-74	9
75-84	19
85+	8

Over two thirds of the home care users above are aged over 65.